



Forecast Introduction

The following sections present the General Fund and Enterprise Funds financial forecasts for the 2015-2020 forecast period. Each Fund's proposed expenditure budget has been developed through the Budget One Process. The Budget One process is focused around the Outcomes that citizens value. Resources projections have been developed using current economic assumptions. Included in these forecasts are discussions of forecasts assumptions, key drivers, and a long-term outlook. Additionally, any risks or key issues have been identified.

- Economic Outlook
- General Fund Financial Forecast 2015-2020
- Utility Funds Financial Forecast 2015-2020
- Development Services Financial Forecast 2015-2020
- Parks Enterprise Fund Forecast 2015-2020